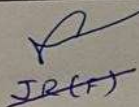
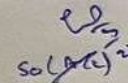


Particulars	Rs. in Lakhs		
	FY 2023-24	FY 2022-23	FY 2021-22
Total number of Students	7,857	8,082	9,217
<b>Expenditure made out of UGC Grants</b>			
A. Revenue Expenditure (Salary, Pension, Non-Salary Recurring)	51,358.55	47,146.77	40,977.55
B. Capital Expenditure	800.00	3,550.00	700.00
C. Non-Net Fellowships	559.59	646.14	747.47
<b>Total</b>	<b>52,718.14</b>	<b>51,342.91</b>	<b>42,425.02</b>

Average Grant/Subsidy per student provided by the UGC	6.71	6.35	4.60
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Expenditure on MCM Scholarship made from Internal Receipts	358.16	385.50	199.79
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